

Kentucky Behavioral Health Planning and Advisory Council

Finance and Data Committee Meeting Summary

April 17, 2019 11:00am to 3:00pm
275 E. Main Street, 4C-1, Frankfort, Kentucky

Council Members: Sharon Darnell, Maggie Krueger, Melony Cunningham, Steve Lyons, Robin Osborne, Peggy Roark, Gayla Lockhart and Urika Berry

Guests:

Staff: Rita Ruggles, Michele Blevins, Maranda Perkins and Christie Penn

Topic	Discussion	Next Steps
Call Meeting to Order	Maggie Krueger called the meeting to order at 11:06. Maggie welcomed members, guests and staff. Maggie asked attendees to introduce themselves. Quorum was confirmed.	
Overview of CMHS and SAPT Block Grants	Michele Blevins provided an explanation of the funding for Mental Health and Substance Abuse Prevention and Treatment Block Grants at the federal level. She shared information about the recent discussion at the federal level to also “block grant” federal Medicaid funds. Brief history of the move to block grant the MH/SAPT funds during the Reagan Administration. (PowerPoint)	
Overview of DBHDID Contracting Process (CMHCs and Other Funded Entities)	Michele Blevins provided an informational overview of Kentucky's 2020 budget for the CMHCs and how the Plan and Budget process works. (PowerPoint) She explained how the block grant funds are part of the larger budget for MH/SAPT including state general funds, agency funds and other federal funds. Members reviewed the information and Michele answered questions.	
Data Review	Michele shared a variety of data reports generated from the data that the CMHCs enter monthly to show who they are serving in what programs: Mental Health (SMI, SED), Substance Abuse, Co-Occurring, Crisis programs, etc. Also shared Medicaid members by county, by MCO enrollment. Michele also shared information about data collection for the 2020 Census. She provided copies of an information bulletin from the US Census entitled, <i>Data and Technology Groups Can Improve the 2020 Census Count</i> .	Links for CMHC data reports in PowerPoint.
Block Grant Draft Budgets for 2020 (“Beige Sheets”)	Committee members reviewed the SFY 2020 MHBG & SAPT allocations by DBHDID. Michele shared the allocation formulas used to distribute funding to the 14 CMHCs and provided an overview of the funding priorities (PowerPoint). Members reviewed the information and Michele answered questions. Committee members were encouraged to make comment of the plan and to make other suggestions for how to allocate the block grant funds.	These may be revised over the next few months and Michele will share revised copies with Council members, if applicable.

Topic	Discussion	Next Steps
Block Grant Funding Requests	SAPT: Funding Ideas for which the Department seeks BHPAC Feedback: Emergency Preparedness- \$3,000 per CMHC =\$42,000 Data Support - \$2000. per CMHC Increased network of Recovery Housing (in collaboration with Oxford House) - \$300,000.	
Adjournment of Meeting	Peggy Roark made a motion to adjourn the meeting at 2:53pm. Urika Berry seconded. Motion passed.	Next Meeting: April 2020